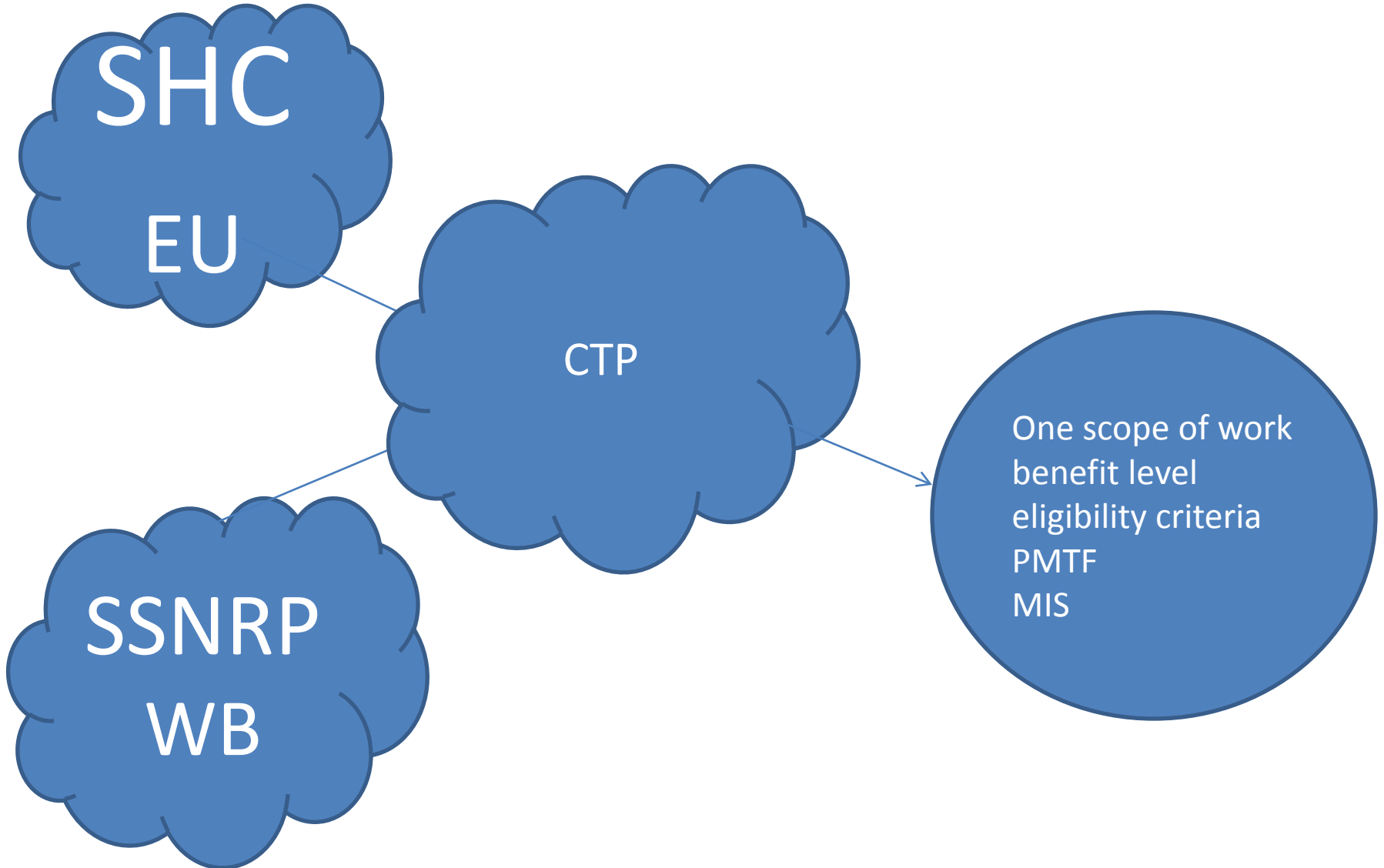




Cash Transfers Program Monitoring & Evaluation

**Ministry of Social Affairs
State of Palestine**

Reforming Cash Transfers



CTP Results Chain

Inputs

- Budget \$140 million yearly
- Human Resources . TA from EU and WB.
- Infrastructure

Activities

- 1.Targeting new hhs.
- 2.Re-certification of current beneficiaries (after 12 months)
- 3.Updating Data base With new eligible hhs.
4. Developing delivery system.
- 5.HRD
6. M&E

Outputs

- 1.increasing number of beneficiaries to(108000 hhs).
 2. database updated.
 - 3.New payment mechanism in place(bank accounts).
- Staff skills Improved
 - M&E

Inter-mediate outcomes

- MIS functioning.
- PNA increasing contribution to 30% in 2011 and to 55% in 2013.
- Increasing coverage.
- Performance improved .
- Quality developed.

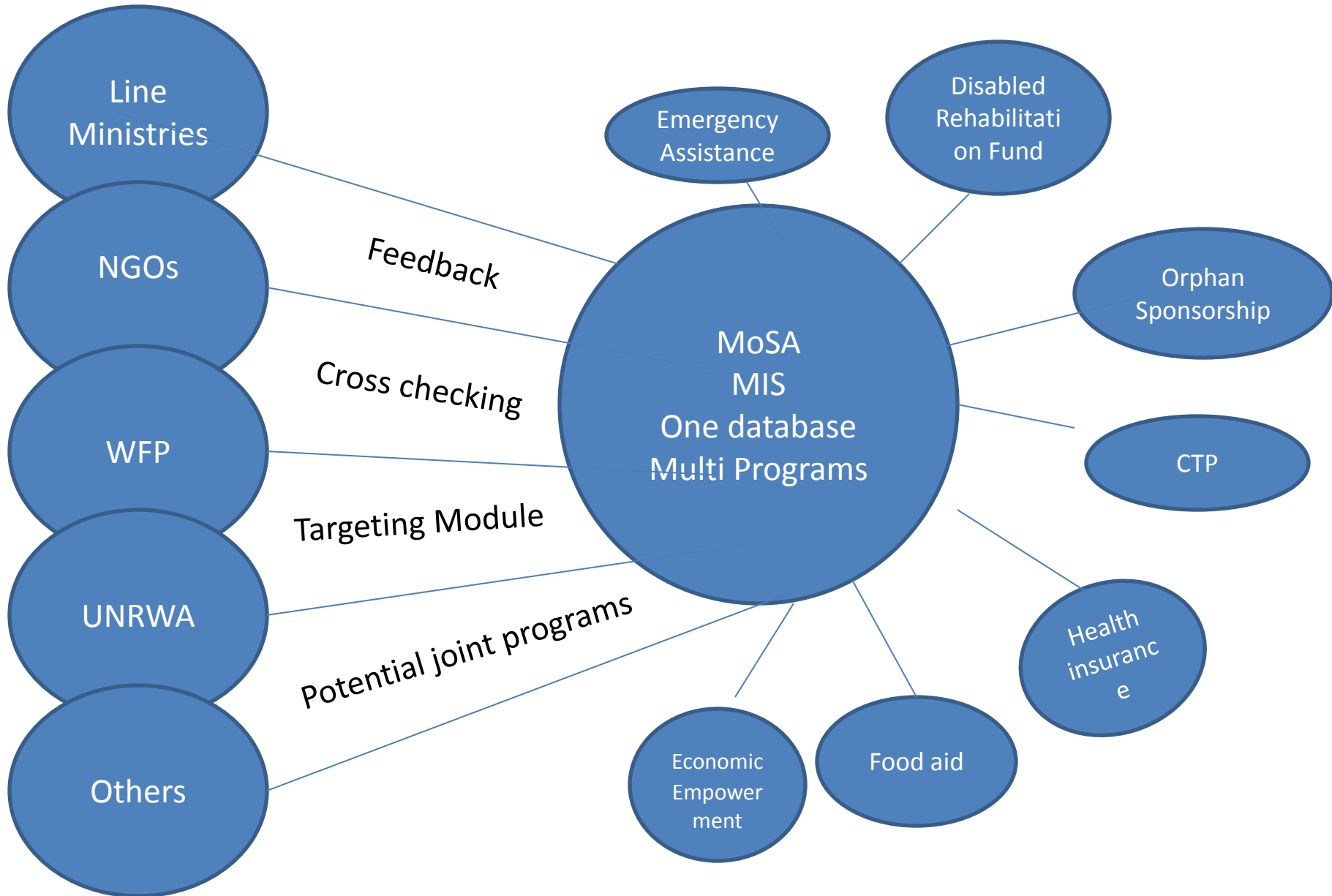
Final Outcomes

- Reduce vulnerability and poverty.

Implementation (SUPPLY SIDE)

Results (DEMAND RESPONSE)

MIS facilitates M&E



M&E –Current Mechanism

Monitoring	MoSA	Governmental Agencies	Donors	Civil Society
	<ol style="list-style-type: none"> 1. Steering committee monitors implementation. 2. Supervisors Field checks. 3. Local committees to process Appeals and complaints. 5. Internal control unit checks and reports. 	<ol style="list-style-type: none"> 1. MOF cross checking on PNA payrolls. 2. Financial Auditing Council reports. 3. Legislative council monitoring. 	<ol style="list-style-type: none"> 1. Eligibility review. 2. Spot checks. 3. Missions and Studies 	<ol style="list-style-type: none"> 1. Independent Commission for Human Rights submits monitoring. 2. Social protection networks. 3. State Audit and A administrative Control Bureau 4. Media
<p>Evaluation</p>	<ol style="list-style-type: none"> 1. Cash transfer strategy evaluation. 2. Evaluation of targeting tool(PMTF). 3. In depth analysis for Inclusion & exclusion errors. 			

Next Steps

- Baseline Surveys of Project Performance with MoSA Staff, Beneficiaries and Partners.
- Community perceptions of the Palestinian National Cash Transfer Programme: The case of the West Bank. (ODI)
- Design M&E system for MoSA social assistances.(WFP)

- GIS bulck sms survey (W.B)
- Website for MoSA programme services
- Establish beneficiaries counsel (British counsel)

- Thank You