

April 3rd, 2014 / Ankara, Turkey

Where does PCM stand in the COMCEC Strategy?

MEMBER DRIVEN MECHANISM COMCEC STRATEGY

STRATEGIC OBJECTIVES

OUTPUTS

PCM

WORKING GROUPS

MEMBER COUNTRIES AND OIC INSTITUTIONS



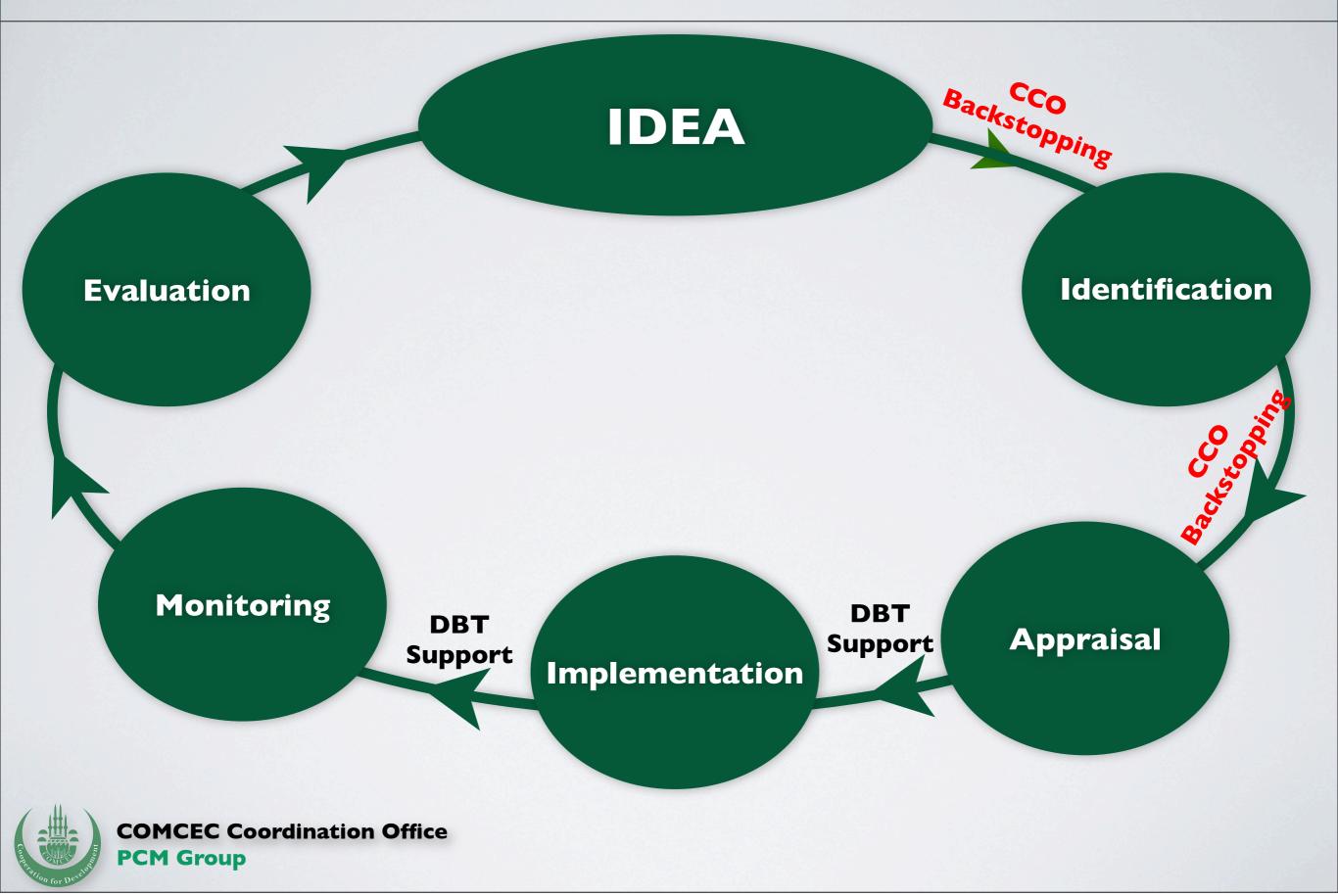
II. The COMCEC PCM

(con't)

- > Simple Rules
- Clearly defined Financial Framework
- > Flexible Procedures
- Backstopping by the CCO
- > Tech. Support by Development Bank of Turkey



II. The COMCEC PCM



III. Who can submit projects?

- Member Countries (relevant ministries and other public institutions) registered to the Working Groups
- ➤ OIC Institutions (operating in the field of economic and commercial cooperation)

IV. What kinds of projects are financed?

Project Selection Criteria (Eligibility)

Compliance with Strategy's Principles



Enhancing Mobility Strengthening Solidarity Improving Governance

Targeting "Strategic Objectives" of the Strategy

"Increasing the productivity of agriculture sector and sustaining the food security in the COMCEC region"

Focusing on Output Areas

Increasing Productivity
Regulatory Framework and Institutional Capacity
Reliable and Up-To-Date Data
Market Performance and Access

Pursuing Multilateral
 Cooperation Among COMCEC
 Member Countries

Projects aiming at addressing at least three countries' needs and/or area of interest



IV. What kinds of projects are financed?

(con't)

The Nature of Projects;

- > Technical Cooperation
- Capacity Building



VI. Eligible Activities

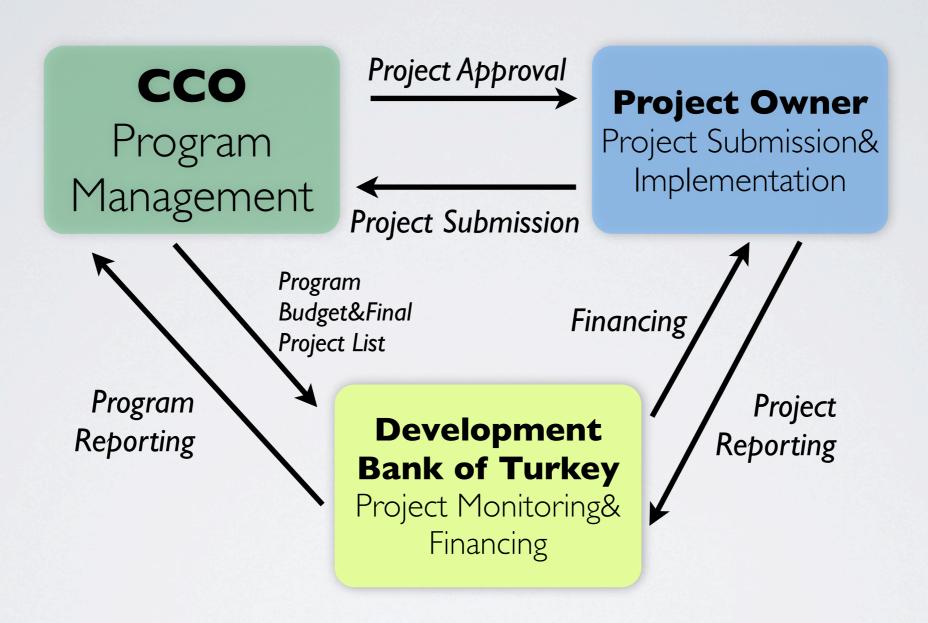
Possible Activities under Technical Cooperation and Capacity Building Projects

Preparation of

- research and analytical studies
- strategies
- guides
- road maps
 on the relevant field of COMCEC Strategy
- Study visits
- Trainings
- Exchange programs among officials
- Needs Assessments and Impact Analysis
- ▶ Visibility/Publicity/Promotional Activities (Press release, web page, introductory meeting etc.)
- Conferences
- Workshops



VII. Distribution of Roles and Application Process



VI. Project Implementation and Financing

- Project implementation begins once the operational agreement is signed.
- POs are responsible for the overall implementation of the project.
- ▶ Payments are made by the Bank to POs.
- ▶ POs must submit invoices to the Bank to claim payment.

VII. Monitoring

- The Bank is responsible for financial and technical monitoring.
- POs send regular progress reports to the Bank
- A final report should also be send by the PO to the Bank at the end of a project.
- The Bank submits evaluation reports to the CCO on the basis of progress reports.
- The CCO briefs the relevant COMCEC fora on the status of the Program.



VIII. Financial Framework

The type of project financing under the PCM is GRANT



VIII. Financial Framework

GRANT

(con't)

- Multi-Annual Financial Programming (2013-2015)
- Allocation for each cooperation area
- ▶ Ex-Post payment in every three months (invoice based)
- Monthly payment for human resources



IX. First Call for Project Proposals

- Great interest from countries and OIC Institutions
- Total Project Proposals: 98
- Number of Countries submitted projects: 23
 - Total number of country projects: 86
- Number of OIC Institutions submitted projects: 3
 - Total number of OIC Inst. projects: 12



IX. First Call for Project Proposals

(con't)

- ▶ 15 projects are final listed
- ▶ Signature Ceremony of Operational Contracts (April 2nd)
- ► Training Program for Implementation, Reporting and Monitoring Procedures (April 2nd -3rd)



Second Call for Project Proposals September 2014

