

Making Cooperation Work

COMCEC STRATEGY

For Building an Interdependent Islamic World

Financing the COMCEC Projects

Introducing:

COMCEC Project Cycle Management



Transport Working Group Meeting

March 28th, 2013

Ankara, Turkey

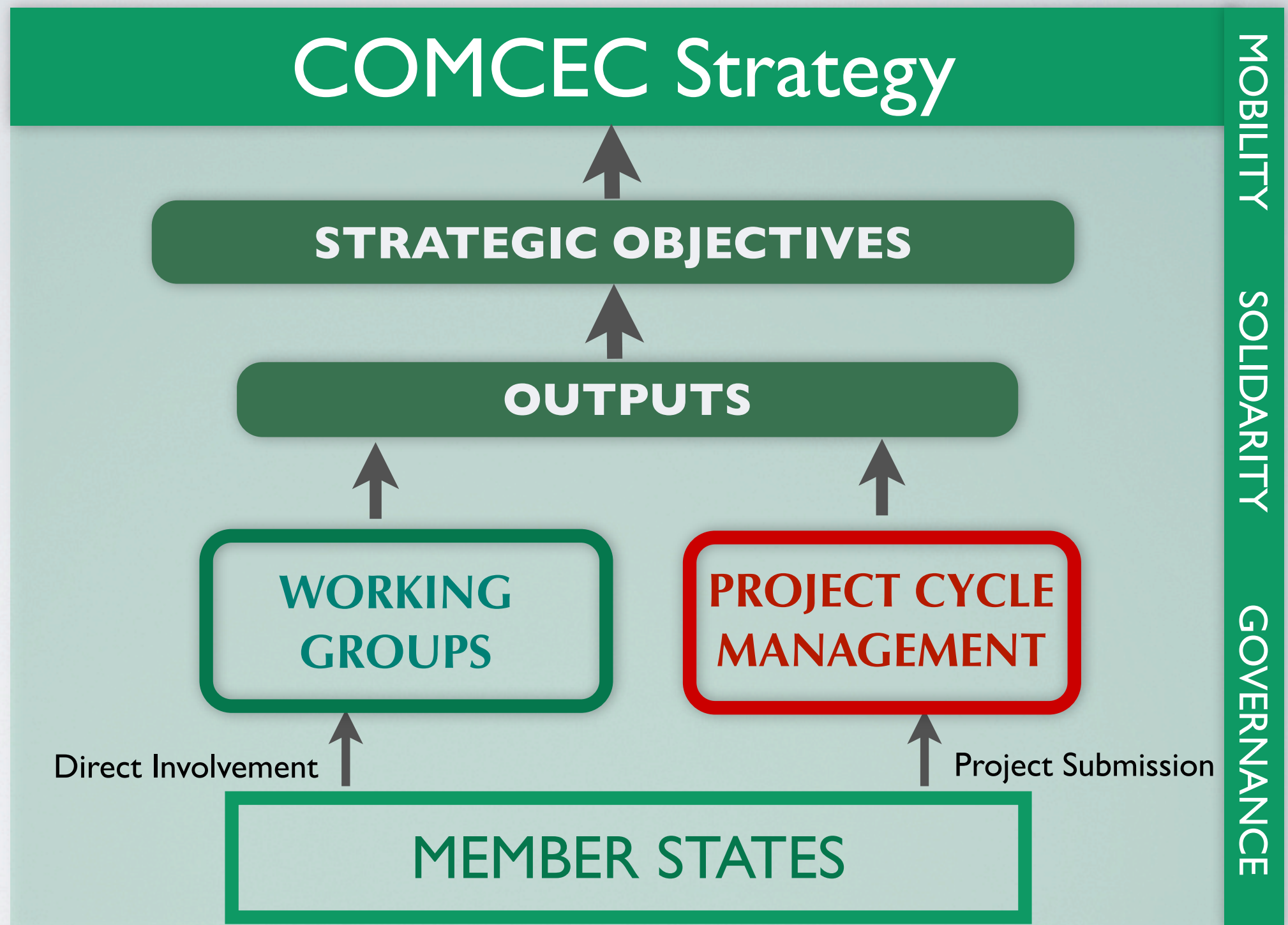
OUTLINE

- I. What is PCM?
- II. Who can submit projects?
- III. What kinds of projects are financed?
- IV. Eligible Activities
- V. Distribution of Roles and Application Process
- VI. Project Implementation and Financing
- VII. Monitoring
- VIII. Financial Framework
- IX. A Sample Project



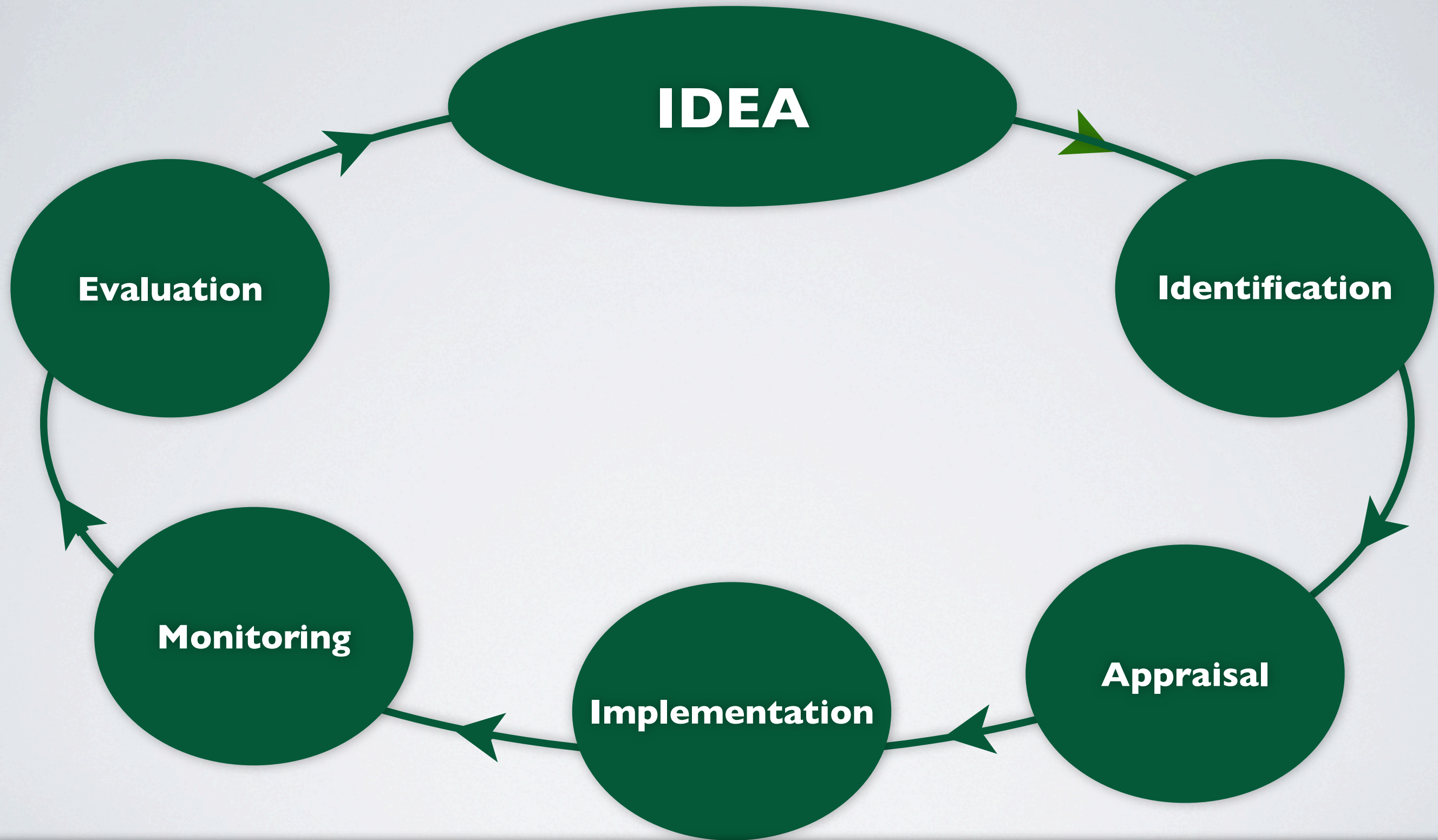
Where does PCM stand in the COMCEC Strategy?

**A
MEMBER
DRIVEN
MECHANISM**



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I. What is PCM?



I. The COMCEC PCM

Simple and Clearly Defined;

- *Procedures*
- *Financial Framework*



II. Who can submit projects?

- **Member Countries** (relevant ministries and other public institutions) registered to the Working Groups
- **OIC Institutions** (operating in the field of economic and commercial cooperation)

III. What kinds of projects are financed?

Project Selection Criteria (Eligibility)

➤ Compliance with Strategy's Principles



Enhancing Mobility
Strengthening Solidarity
Improving Governance

➤ Targeting “Strategic Objectives” of the Strategy



“Improving the functioning, effectiveness and sustainability of transport and communications in the Member States”

➤ Focusing on Output Areas



Regulatory Framework
Institutional and Human Capacity
Transport Infrastructure Policies
Information and Communication Technologies

➤ Pursuing Multilateral Cooperation Among COMCEC Member Countries



Projects aiming at addressing at least three countries' needs and/or area of interest



III. What kinds of projects are financed? (con't)

The Nature of the Projects

- Technical Cooperation
- Capacity Building



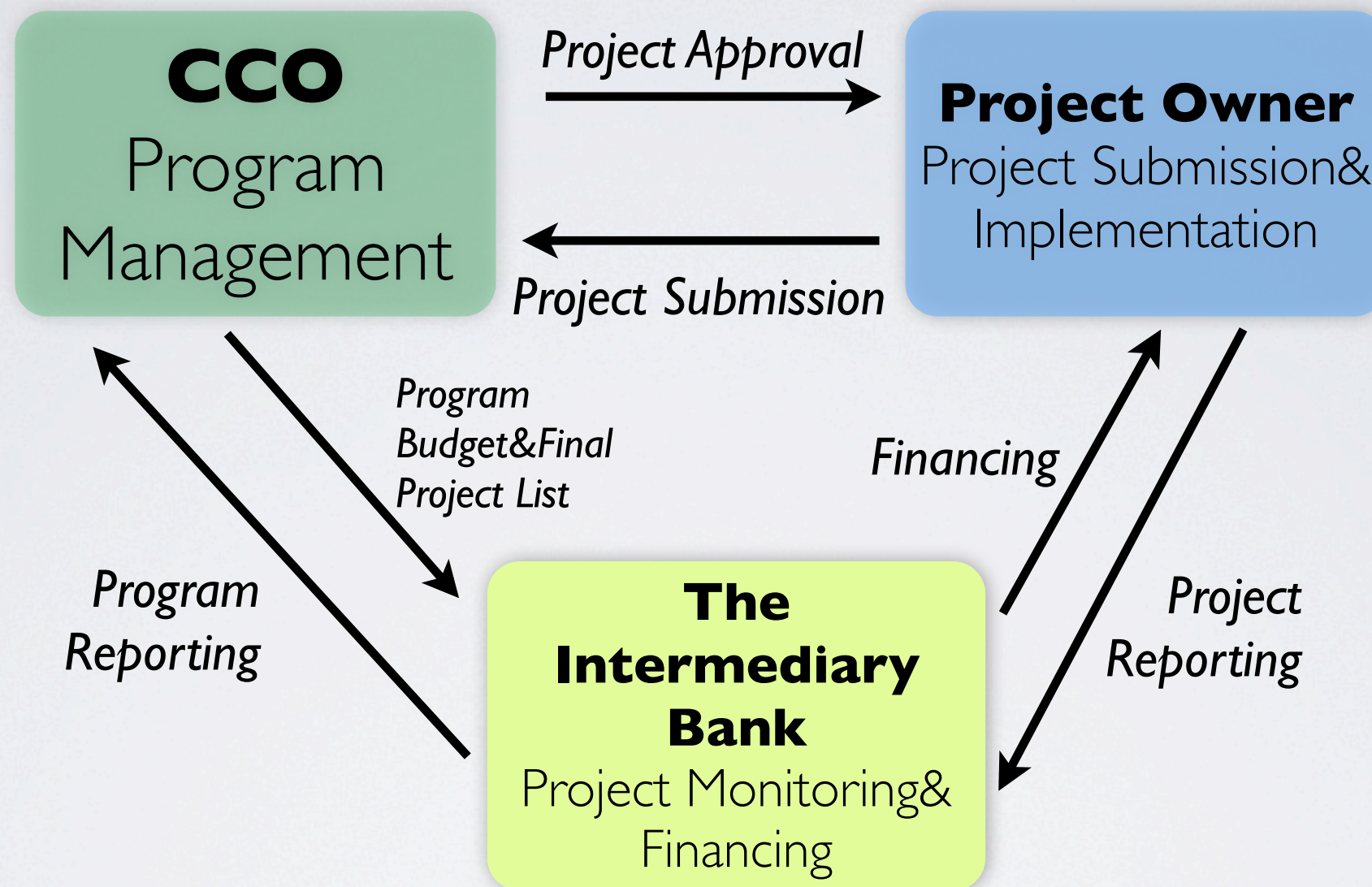
IV. Eligible Activities

Possible Activities under Technical Cooperation and Capacity Building Projects

- Preparation of
 - **research and analytical studies**
 - **strategies**
 - **guides**
 - **road maps**on the relevant field of COMCEC Strategy
- **Study visits**
- **Trainings**
- **Exchange programs among officials**
- **Needs Assessments and Impact Analysis**
- **Visibility/Publicity/Promotional Activities** (Press release, web page, introductory meeting etc.)
- **Conferences**
- **Workshops**



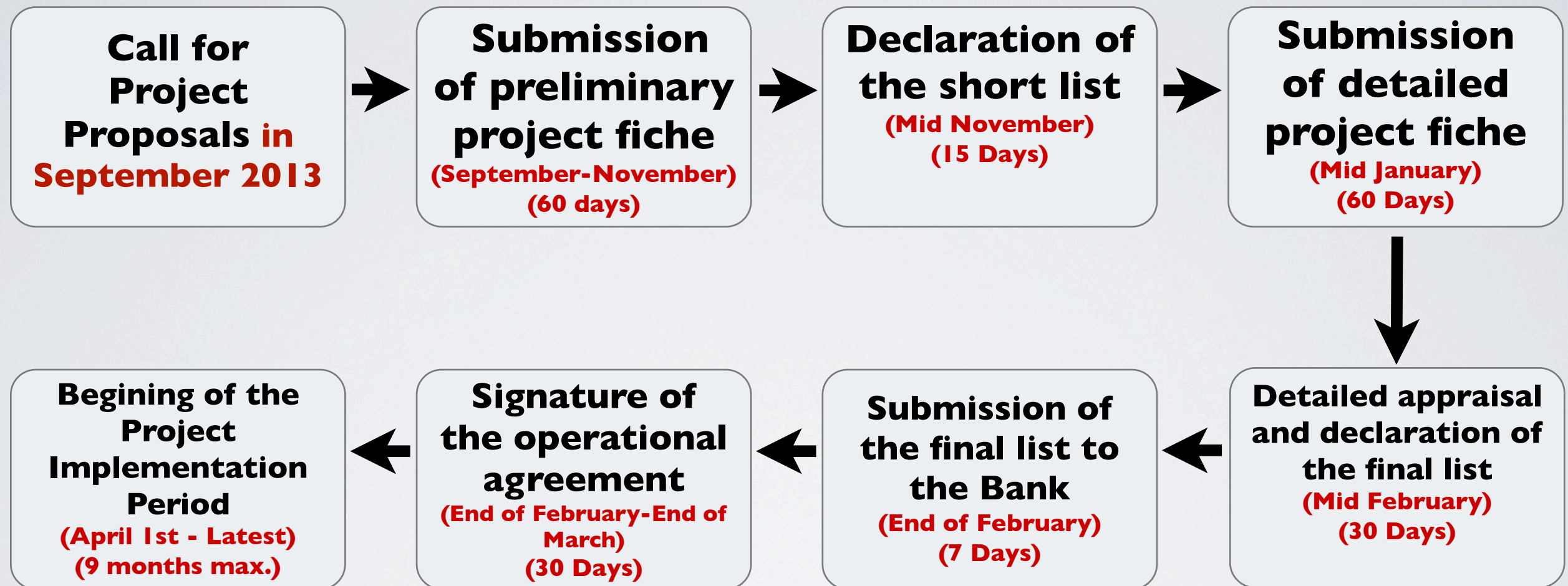
V. Distribution of Roles and Application Process



V. Distribution of Roles and Application Process

(con't)

Indicative Timeline



VI. Project Implementation and Financing

- ▶ Project implementation begins once the operational agreement is signed.
- ▶ POs are responsible for the overall implementation of the project.
- ▶ Payments are made by the Bank to POs.
- ▶ POs must submit invoices to the Bank to claim payment.



VII. Monitoring

- ▶ The Bank is responsible for financial and technical monitoring.
- ▶ POs send regular progress reports to the Bank
- ▶ A final report should also be send by the PO to the Bank at the end of a project.
- ▶ The Bank submits evaluation reports to the CCO on the basis of progress reports.
- ▶ The CCO briefs the relevant COMCEC fora on the status of the Program.



VIII. Financial Framework

*The type of project financing
under the PCM is **GRANT***



VIII. Financial Framework (con't)

GRANT

- ▶ *Multi-Annual Financial Programming (2013-2015)*
- ▶ *Funds provided by Turkish Government*
- ▶ *Allocation for each cooperation area*

VIII. Financial Framework (con't)

Indicative Grant Limits and Co-Finance Rates for COMCEC Projects*

Project Owner	Project Budget Lower Limit (USD)	Project Budget Upper Limit (USD)	Minimum Co-Finance Rates by the PO	CCO Grant Limits (USD)
<i>Member Countries</i>	100.000	250.000	%10	90.000-225.000
OIC Institutions	50.000	100.000	%25	37.500-75.000

*** subject to modification by the CCO**



IX.A Sample Project



IDEA



**Identifying Problems on
Border Crossings among
North African Countries**

Activities:

1. A Regional Workshop to Identify Problems on Border Crossings among North African Countries
2. Preparation of a Report (Situation Analysis, Policy Recommendations etc.)
3. Introduction of the Report (Press Conference etc.)

Budget: 175.000 USD

Timetable: April - December 2013

Project Identificaton



IX.A Sample Project

Appraisal



- ▶ Preliminary Project Submission to the CCO in September 2013
- ▶ CCO Evaluation and Declaration of the Short List (Your project is short listed!)
- ▶ Full-Fledged Project Submission to the CCO
- ▶ CCO's Final Evaluation and Declaration of the Final Project List (Your project is in the final list!)
- ▶ CCO's Transfer of Project Funds to the Bank
- ▶ The Bank signs an operational agreement with you regarding the rules and procedures on project cycle.

IX.A Sample Project

Implementation Payments Monitoring



- ▶ **First Activity:** Holding the Regional Workshop
 - ▶ Sending a **Progress Report** to the Bank
 - ▶ **Claim Payment** in the Progress Report through invoices
 - ▶ Bank makes a **compliance check** and finances your activity
- ▶ **Second Activity:** Preparing the Report
 - ▶ Sending a **Progress Report** to the Bank
 - ▶ **Claim Payment** in the Progress Report through invoices
 - ▶ Bank makes a **compliance check** and finances your activity

IX.A Sample Project

Evaluation



- ▶ Project Final Report must be submitted to the Bank
- ▶ Bank makes a compliance check and conveys it to the CCO
- ▶ CCO makes a final evaluation of the Project Final Report and approves the closure of your project
- ▶ **CONGRATULATIONS!**

Reference Documents

- ▶ *Program Implementation Guidelines*
- ▶ *Project Fiche*
- ▶ *Logical Framework*
- ▶ *Visibility Manual*

will be available through the COMCEC web site in the coming weeks. **Please check COMCEC Web Site regularly.**

For more info: comcec@comcec.org
www.comcec.org





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Thank You



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